



AMSD (Association of Metropolitan School Districts)
AMSD Budget Survey with Special Education and English Learner Cross-Subsidy

District Number	District Name	Projected Budget Shortfall for 2018-2019	Special Education Cross-Subsidy FY 2016	English Learner Cross-Subsidy FY 2017
1.2	Minneapolis	-\$33,000,000	-\$53,428,361	-\$13,849,658
6	South Saint Paul	-\$385,000	-\$3,459,433	-\$666,858
11	Anoka-Hennepin	-\$2,100,000	-\$33,340,109	-\$5,466,661
13	Columbia Heights	-\$400,000	-\$4,305,113	-\$917,728
14	Fridley	-\$1,200,000	-\$1,756,410	-\$379,595
16	Spring Lake Park	\$0	-\$3,904,021	\$173,015
112	E. Carver Cty	-\$1,651,000	-\$6,734,406	-\$806,485
191	Burnsville	-\$6,700,000	-\$9,940,951	-\$2,247,877
192	Farmington	\$0	-\$6,088,308	-\$368,618
194	Lakeville	-\$950,000	-\$10,834,959	-\$1,254,764
196	Rosemount-AV-Eagan	-\$12,045,953	-\$24,081,315	-\$4,567,073
197	West St. Paul	TBD	-\$4,530,379	-\$986,301
199	Inver Grove Heights	-\$171,000	-\$3,984,200	-\$380,990
270	Hopkins	-\$30,000	-\$6,978,528	-\$1,228,891
271	Bloomington	\$0	-\$10,577,782	-\$1,523,563
272	Eden Prairie	\$0	-\$7,914,486	-\$1,606,362
273	Edina	-\$1,700,000	-\$6,309,749	-\$1,113,499
276	Mnettonka	\$0	-\$5,521,399	-\$945,226
278	Orono	\$0	-\$1,405,819	-\$112,533
279	Osseo	-\$5,809,390	-\$21,779,012	-\$6,725,291
280	Richfield	\$0	-\$5,690,200	-\$1,014,494
281	Robbinsdale	-\$10,600,000	-\$14,853,916	-\$1,910,788
282	Saint Anthony-New Brighton	\$0	-\$1,337,298	\$8,365
283	St. Louis Park	-\$1,854,000	-\$4,846,009	-\$518,735
284	Wayzata	\$0	-\$9,061,467	-\$594,195
286	Brooklyn Center	TBD	-\$2,148,920	-\$486,387
535	Rochester	-\$1,500,000	-\$13,654,967	-\$3,281,397
621	Mounds View	\$0	-\$9,515,452	-\$164,810
622	N St Paul-Mplewd-Oakdale	-\$500,000	-\$9,087,359	-\$1,328,330
623	Roseville	-\$750,000	-\$8,410,684	-\$2,380,596
624	White Bear Lake	-\$379,618	-\$9,944,929	-\$956,880
625	St. Paul	-\$17,200,000	-\$42,641,125	-\$17,058,156
719	Prior Lake-Savage	\$0	-\$5,794,408	-\$541,870
720	Shakopee	-\$2,600,000	-\$7,784,551	-\$1,238,439
728	Elk River	-\$1,600,000	-\$10,499,500	-\$770,188
742	St. Cloud	TBD	-\$11,659,700	-\$1,583,106
832	Mahtomedi	-\$1,050,000	-\$2,658,926	-\$200,357
833	S. Washington County	\$0	-\$15,661,826	-\$2,315,799
834	Stillwater	-\$2,400,000	-\$8,017,654	-\$454,456
882	Monticello	-\$2,000,000	-\$3,426,802	-\$240,685
883	Rockford	-\$199,000	-\$1,184,949	-\$115,682
	Group Total	-\$108,774,961	-\$424,755,381	-\$82,121,944

Source: AMSD Budget Survey April 2018 4/27/18