



Association of Metropolitan School Districts

Budget Target Scenarios

	2022-23 Biennium	2024-25 Biennium
<u>E-12 Target</u>	\$525 million	\$675 million
<u>Formula 2 & 2</u>	\$399 million	\$575 million
<u>Formula 1 & 2.5</u>	\$300 million	\$505 million
<u>Formula 1.5 & 2.5</u>	\$365 million	\$578 million
<u>Special Education Cross Subsidy / Hold Harmless</u>	\$70 million	\$110 million
<u>English Learner</u>	\$29 million	\$31.5 million
<u>VPK Seats Permanent</u>	\$39 million	\$41 million
<u>Referendum Equalization</u>	\$23.5 million	\$46 million
<u>Classroom Support Aid</u>	\$60 million	0
<u>MTSS Grants</u>	\$10 million	\$10 million
<u>Grow Your Own (House)</u>	\$14.8 million	\$15.5 million
<u>Grow Your Own (Senate)</u>	\$5 million	\$5 million
<u>Student Support Personnel</u>	\$17 million	\$43 million
<u>Safe Schools Aid</u>	\$16 million	\$40 million
<u>Full Service Community Schools</u>	\$10 million	\$10 million