

AMSD Budget Survey - August 2009

District	** Budget Reserve Reduction FY09-FY10	FY10 Budget Reductions	Staff Reductions		Need to Short Term Borrow? No	Estimated Loss of Interest Income	Need to Short Term Borrow? Yes	Estimated Short Term Borrowing Interest Costs
			Licensed (FTE's)	Non-Licensed (FTE's)				
Anoka Hennepin	\$ (5,707,774)	\$ (15,600,000)	142	24			X	\$ 270,000
Bloomington	\$ -	\$ (1,800,000)	0	4	X	\$ 200,000		
Brooklyn Center	\$ 2,525,390	\$ (550,000)	22	3			X	\$ 166,495
Burnsville	\$ (3,159,669)	\$ -	0	0	X	\$ 200,000		
Columbia Heights	\$ (737,404)	\$ (2,500,000)	25	15	X	\$ 25,000		
Eden Prairie	\$ (5,936,669)	\$ (588,000)	2.5	3	X	\$ 150,000		
Edina	\$ 265,488	\$ (1,600,000)	7	20			X	\$ 100,000
Elk River	\$ 1,556,353	\$ (6,105,000)	28	10	X	TBD		
Fridley	\$ 408,518	\$ (675,000)	7	5			X	\$ 44,700
Hopkins	\$ (1,295,762)	\$ (2,100,000)	17.5	8			X	\$ 204,000
Inver Grove Hgts	\$ (286,500)	\$ (1,009,117)	12.1	4.4	X	\$ 7,000		
Mahtomedi	\$ 68,276	\$ (750,000)	5	2	X	\$ 25,000		
Minneapolis	\$ (8,156,865)	\$ -	0	173.5	X	\$ 750,000		
Minnetonka	\$ 906,556	\$ -	0	0	X	\$ 100,000		
Moundsview	\$ -	\$ (1,500,000)	12.4	5.5	X	\$ 220,000		
North St. Paul	\$ (191,000)	\$ (1,386,000)	0	0	X	\$ 57,000		
Orono	\$ (4,995)	\$ -	0	0	X			
Richfield	\$ (240,423)	\$ (526,727)	11	7			X	\$ 17,000
Robbinsdale	\$ 868,618	\$ (2,000,000)	4	2	X	\$ 64,500		
Rosemount	\$ (7,732,245)	\$ (10,100,000)	46	0	X	TBD		
Roseville	\$ (1,120,724)	\$ (1,600,000)	0	0			X	\$ 60,000
Saint Paul	\$ (7,985,803)	\$ (25,109,130)	127	84	X	\$ 274,000		
Shakopee	\$ (1,118,900)	\$ -	0	0	X	\$ 30,000		
South St. Paul	\$ (700,000)	\$ (1,150,849)	13.95	7.95			X	TBD
Spring Lake Park	\$ (550,481)	\$ (1,500,000)	0	0			X	\$ 244,920
St. Anthony	\$ (54,595)	\$ (75,000)	0	1			X	\$ 57,100
St. Cloud	\$ 1,514,253	\$ -	0	0			X	\$ 125,000
St. Louis Park	\$ (255,751)	\$ (640,000)	7.2	0			X	TBD
Stillwater	\$ (4,500,000)	\$ -	0	0	X	TBD		
Wayzata	\$ -	\$ (2,100,000)	0	0	X	\$ 200,000		
West St. Paul	\$ (88,065)	\$ (1,100,000)	3	5	X	\$ 55,000		
White Bear Lake	\$ (4,000,000)	\$ -	0	0	X	\$ 70,000		
	\$ (45,710,173)	\$ (82,064,823)	492.65	384.35		\$ 2,427,500		\$ 1,289,215

** Budget Reserve Reduction FY09-FY10 includes both reserved and un-reserved funds.